

2020

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|  | 13440.5 |  | 0.5      |
|  | 13440.5 |  | 30 05.35 |
|  |         |  | 1 .2     |
|  |         |  | 522.41   |
|  | 13.5    |  | 10 3.25  |
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|     |    |    |         |    | 342 .    | 21 4 . 4 | 1243 . 3 |   |   |
|     |    |    | 0 5     |    | 342 .    | 21 4 . 4 | 1243 . 3 |   |   |
|     |    |    | 0 5001  |    | 342 .    | 21 4 . 4 | 1243 . 3 |   |   |
|     |    |    | 201     |    | 0.5      |          | 0.5      |   |   |
|     |    |    | 20110   |    | 0.5      |          | 0.5      |   |   |
| 201 | 10 | 0  | 201100  |    | 0.5      |          | 0.5      |   |   |
|     |    |    | 205     |    | 30 05.35 | 1 4 .    | 1243 . 5 |   |   |
|     |    |    | 20502   |    | 1.3      | 1.3      |          |   |   |
| 205 | 02 | 05 | 2050205 |    | 1.3      | 1.3      |          |   |   |
|     |    |    | 20503   |    | 30 2.4   | 1 3 . 41 | 123 5.0  |   |   |
| 205 | 03 | 02 | 2050302 |    | 54.0     |          | 54.0     |   |   |
| 205 | 03 | 05 | 2050305 |    | 3000 . 3 | 1 3 . 41 | 11 22.52 |   |   |
| 205 | 03 |    | 20503   |    | 1 . 5    |          | 1 . 5    |   |   |
|     |    |    | 205     |    | 41.5     |          | 41.5     |   |   |
| 205 |    |    | 205     |    | 41.5     |          | 41.5     |   |   |
|     |    |    | 20      |    | 1 . 2    | 1 3.41   | 2 . 5    |   |   |
|     |    |    | 20 05   |    | 1 50.    | 1 50.    |          |   |   |
| 20  | 05 | 02 | 20 0502 |    | 21.24    | 21.24    |          |   |   |
| 20  | 05 | 05 | 20 0505 |    | 112 . 54 | 112 . 54 |          |   |   |
|     |    |    | 20 0    |    | 1.05     |          | 1.05     |   |   |
| 20  | 0  | 12 | 20 0 12 |    | 1.05     |          | 1.05     |   |   |
|     |    |    | 20      |    | 44.43    | 42 . 3   | 1.       |   |   |
| 20  |    | 01 | 20 01   |    | 44.43    | 42 . 3   | 1.       |   |   |
|     |    |    | 210     |    | 522.41   | 522.41   |          |   |   |
|     |    |    | 21011   |    | 522.41   | 522.41   |          |   |   |
| 210 | 11 | 02 | 2101102 |    | 522.41   | 522.41   |          |   |   |
|     |    |    | 221     |    | 10 3.25  | 10 3.25  |          |   |   |
|     |    |    | 22102   |    | 10 3.25  | 10 3.25  |          |   |   |
| 221 | 02 | 01 | 2210201 |    | 10 3.25  | 10 3.25  |          |   |   |

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|  | 13440.5 |  |          |          |  |
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|  |         |  | 10104.15 | 10104.15 |  |
|  |         |  |          |          |  |
|  |         |  | 1 50.    | 1 50.    |  |
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|  |         |  | 522.41   | 522.41   |  |
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|  |         |  | 10 3.25  | 10 3.25  |  |
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|  | 13440.5 |  | 13440.5  | 13440.5  |  |
|  |         |  |          |          |  |
|  | 13440.5 |  | 13440.5  | 13440.5  |  |

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|-----|----|----|---------|----|----------|---------|----------|-------|--------|-----|
|     |    |    |         |    | 13440.5  | 13320.5 | 12213.32 | 301.1 | 05.3   | 120 |
|     |    |    | 0 5     |    | 13440.5  | 13320.5 | 12213.32 | 301.1 | 05.3   | 120 |
|     |    |    | 0 5001  |    | 13440.5  | 13320.5 | 12213.32 | 301.1 | 05.3   | 120 |
|     |    |    | 205     |    | 10104.15 | 4.15    | 4 .12    | 301.1 | 1 4.12 | 120 |
|     |    |    | 20503   |    | 10104.15 | 4.15    | 4 .12    | 301.1 | 1 4.12 | 120 |
| 205 | 03 | 05 | 2050305 |    | 10104.15 | 4.15    | 4 .12    | 301.1 | 1 4.12 | 120 |
|     |    |    | 20      |    | 1 50.    | 1 50.   | 112 .54  |       | 21.24  |     |
|     |    |    | 20 05   |    | 1 50.    | 1 50.   | 112 .54  |       | 21.24  |     |
| 20  | 05 | 02 | 20 0502 |    | 21.24    | 21.24   |          |       | 21.24  |     |
| 20  | 05 | 05 | 20 0505 |    | 112 .54  | 112 .54 | 112 .54  |       |        |     |
|     |    |    | 210     |    | 522.41   | 522.41  | 522.41   |       |        |     |
|     |    |    | 21011   |    | 522.41   | 522.41  | 522.41   |       |        |     |
| 210 | 11 | 02 | 2101102 |    | 522.41   | 522.41  | 522.41   |       |        |     |
|     |    |    | 221     |    | 10 3.25  | 10 3.25 | 10 3.25  |       |        |     |
|     |    |    | 22102   |    | 10 3.25  | 10 3.25 | 10 3.25  |       |        |     |
| 221 | 02 | 01 | 2210201 |    | 10 3.25  | 10 3.25 | 10 3.25  |       |        |     |

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| ** | ** | ** | ** | ** | 1 | 2 | 3 | 4 | 5 |  |
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|       |  | 13320.5  | 13320.5  |
| 301   |  | 12213.32 | 12213.32 |
| 30101 |  | 3 5.44   | 3 5.44   |
| 30102 |  | 1 .01    | 1 .01    |
| 30103 |  | 4.3      | 4.3      |
| 3010  |  | 2553. 4  | 2553. 4  |
| 3010  |  | 112 .54  | 112 .54  |
| 3010  |  | 5 4.     | 5 4.     |
| 30110 |  | 522.41   | 522.41   |
| 30112 |  | 1.       | 1.       |
| 30113 |  | 10 3.25  | 10 3.25  |
| 301   |  | 0.       | 0.       |
| 302   |  | 301. 1   | 301. 1   |
| 3022  |  | 10 .32   | 10 .32   |
| 3023  |  | 1 4. 4   | 1 4. 4   |
| 302   |  | 30. 5    | 30. 5    |
| 303   |  | 05.3     | 05.3     |
| 30301 |  | 2 .22    | 2 .22    |
| 30302 |  | 5 4.02   | 5 4.02   |
| 30305 |  | 25.11    | 25.11    |
| 303   |  | 15 .01   | 15 .01   |

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|       |  | 13320.5  | 13320.5  |
| 505   |  | 12515.23 | 12515.23 |
| 50501 |  | 12213.32 | 12213.32 |
| 50502 |  | 301.1    | 301.1    |
| 50    |  | 05.3     | 05.3     |
| 50 01 |  | 25.11    | 25.11    |
| 50 05 |  | 21.24    | 21.24    |
| 50    |  | 15.01    | 15.01    |



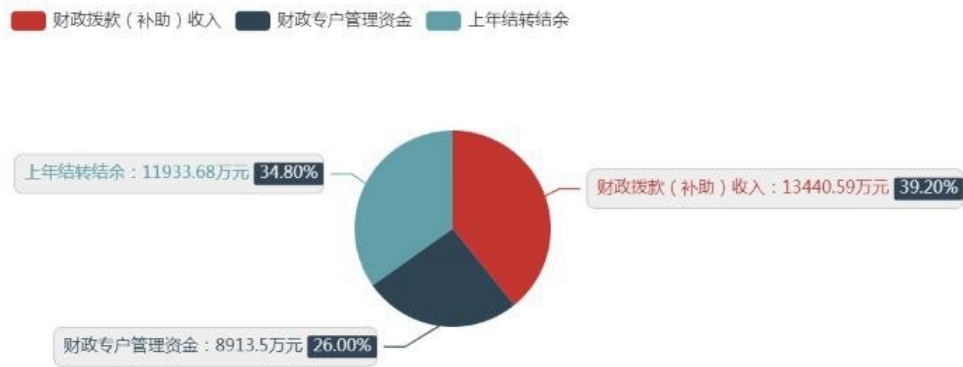
| **     | ** | 1   | 2   | 3  | 4 | 5  |    |  |
|--------|----|-----|-----|----|---|----|----|--|
|        |    | 205 | 125 | 25 |   | 25 | 55 |  |
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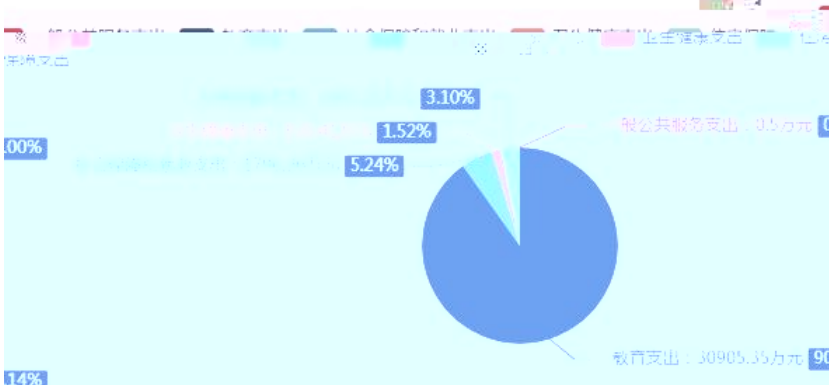
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|-------|---------|---------|-----------------|
| 2020  | 342 .   | 1 1 . 2 | 5.2 %           |
| 34. % | 13440.5 | 3 .2%   | 13.5 2 % 11 33. |

收入预算情况



|       |        |         |                   |
|-------|--------|---------|-------------------|
| 2020  | 342 .  | 1 1 . 2 | 5.2 %             |
| 342 . |        |         |                   |
| 1     |        |         |                   |
| 5.24% | 0.5    | 0%      | 30 05.35 0.14%    |
|       | 522.41 | 1.52%   | 10 3.25 3.1% 1 .2 |

支出预算情况，按功能分类科目



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214.4      3.2%      1243.3      3.2%

支出预算情况，按经济分类科目



2020  
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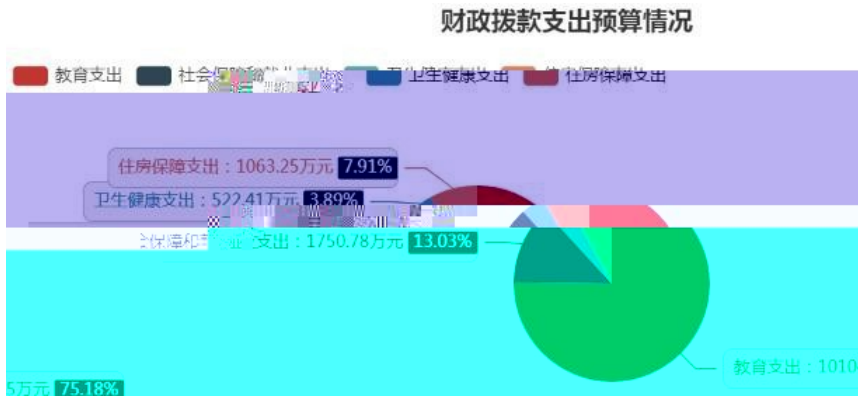
13440.5

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财政拨款收入预算情况



|      |          |        |
|------|----------|--------|
| 2020 | 13440.5  |        |
| 1    | 10104.15 | 5.1 %  |
| 2    | 1 50.    | 13.03% |
| 3    | 522.41   | 3. %   |
| 4    | 10 3.25  | . 1%   |



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|--------|---------|----------|---------|---------|
| 2020   | 13440.5 | 3 5.     | 2. 5%   | 2020    |
| 201    |         |          |         |         |
| 2020   | 13440.5 | 3 5.     | 2. 5%   | 2020    |
| 201    |         | 10104.15 | 5.1 %   |         |
| 1 50.  | 13.03%  | 522.41   | 3. %    | 10 3.25 |
| . 1%   |         |          |         |         |
| 1      |         | 10104.15 | 1 . 1%  |         |
| 2020   | 201     |          |         |         |
| 2      |         |          |         | 21. 24  |
| . 21%  |         |          |         |         |
|        | 112 .54 | 112 .54  |         | 2020    |
| 201    |         |          |         |         |
| 3      |         |          | 522.41  |         |
| 522.41 |         | 2020     |         |         |
| 4      |         |          | 10 3.25 | 10 3.25 |
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